

Combined Delivery Report By Project

UN Development Programme  
Report ID: unglcdrp

Selection Criteria :

Business Unit : UNDP1  
Period : Jan-Dec (2017)  
Selected Project Id : 00075375  
Selected Fund Code : ALL  
Selected Dept. IDs : B0512  
Selected Outputs : ALL

Project Id : 00075375 Extractive Industries for Sust	Period :	Jan-Dec (2017)
Output # : 00099852 LVMM – Jamaica	Impl. Partner :	99999 UNDP
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Report: 51201 (Jamaica - Central)

Period: 30079 (EUROPEAN COMMISSION)

71305 - Local Consult.-Sht Term-Tech	0.00	14,252.29	0.00	14,252.29
71405 - Service Contracts-Individuals	0.00	28,725.29	0.00	28,725.29
71410 - MAIP Premium SC	0.00	65.75	0.00	65.75
71415 - Contribution to Security SC	0.00	1,117.82	0.00	1,117.82
71605 - Travel Tickets-International	0.00	30,751.99	0.00	30,751.99
71615 - Daily Subsistence Allow-Intl	0.00	4,827.84	0.00	4,827.84
71620 - Daily Subsistence Allow-Local	0.00	3,000.12	0.00	3,000.12
71625 - Daily Subsist Allow-Mtg Partic	0.00	19,057.92	0.00	19,057.92
71635 - Travel - Other	0.00	3,546.22	0.00	3,546.22
72120 - Svc Co-Trade and Business Serv	0.00	597.76	0.00	597.76
72165 - Svc Co-Social Svcs, Social Sci	0.00	151,121.69	0.00	151,121.69
72305 - Agri & Forestry Products	0.00	- 38.70	0.00	- 38.70
72355 - Bednets, Anti-malarial	0.00	93.63	0.00	93.63
72399 - Other Materials and Goods	0.00	517.82	0.00	517.82
72405 - Acquisition of Communic Equip	0.00	168.06	0.00	168.06
72415 - Courier Charges	0.00	250.68	0.00	250.68
72425 - Mobile Telephone Charges	0.00	658.93	0.00	658.93
72505 - Stationery & other Office Supp	0.00	572.85	0.00	572.85
72520 - Electronic Media	0.00	1,749.56	0.00	1,749.56
72805 - Acquis of Computer Hardware	0.00	87.56	0.00	87.56
72815 - Inform Technology Supplies	0.00	31.11	0.00	31.11
73107 - Rent - Meeting Rooms	0.00	991.51	0.00	991.51
73125 - Common Services-Premises	0.00	2,294.25	0.00	2,294.25
73405 - Rental & Maint-Other Office Eq	0.00	174.96	0.00	174.96
73505 - Reimb to UNDP for Supp Svcs	0.00	5,058.11	0.00	5,058.11
74120 - Capacity Assessment	0.00	1,391.69	0.00	1,391.69
74205 - Audio Visual Productions	0.00	440.66	0.00	440.66
74210 - Printing and Publications	0.00	16,747.42	0.00	16,747.42
74215 - Promotional Materials and Dist	0.00	693.78	0.00	693.78
74225 - Other Media Costs	0.00	827.06	0.00	827.06
74525 - Sundry	0.00	113.88	0.00	113.88
75105 - Facilities & Admin - Implement	0.00	25,353.23	0.00	25,353.23
75705 - Learning costs	0.00	68,378.92	0.00	68,378.92
75706 - Learning - ticket costs	0.00	761.12	0.00	761.12
75708 - Learning - subcontracts	0.00	2,395.15	0.00	2,395.15
75710 - Participation of counterparts	0.00	764.39	0.00	764.39
76125 - Realized Loss	0.00	62.45	0.00	62.45
76135 - Realized Gain	0.00	- 1.52	0.00	- 1.52
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>387,603.25</b>	<b>0.00</b>	<b>387,603.25</b>
<b>Total for Dept : 51201</b>	<b>0.00</b>	<b>387,603.25</b>	<b>0.00</b>	<b>387,603.25</b>

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 Run Time: 10-02-2018 04:02:33

Project Id : 00075375 Extractive Industries for Sust	Period :	Jan-Dec (2017)
Output # : 00099852 LVMM – Jamaica	Impl. Partner :	99999 UNDP
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Output : 00099852	0.00	387,603.25	0.00	387,603.25
<b>Project Total :</b>	<b>0.00</b>	<b>387,603.25</b>	<b>0.00</b>	<b>387,603.25</b>

Signed By : *J.A. Maurice* Date : 21/2/2018  
 Signed By : *R. Kelly* Date : 21/2/2018

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Selected Dept. IDs : B0512  
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2017)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

51201 - Jamaica - Central	0.00	387,603.25	0.00	387,603.25
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Combined Delivery Report By Project

UN Development Programme  
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Run Time: 10-02-2018 04:02:41

**Funds Utilization**

Selection Criteria :

Business Unit : UNDP1  
Period : Jan-Dec (2017)  
Selected Project Id : 00075375  
Selected Fund Code : ALL  
Selected Dept. IDs : B0512  
Selected Outputs : ALL

Project/Award: 00075375 Extractive Industries for Sust

Period : As at Dec 31, 2017

Input #	00099852	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			2,955.55